

# CHANAKYA NATIONAL LAW UNIVERSITY

## BUDGETARY STATEMENT OF INCOME & EXPENDITURE

APPROVED BY THE GENERAL COUNCIL OF THE UNIVERSITY

HEADED BY THE HON'BLE CHIEF JUSTICE OF HIGH COURT, PATNA

DATED 08TH APRIL'2024 FOR THE FINANCIAL YEAR 2024-2025

### RECURRING EXPENDITURE

Sl. No.	Income	Amount (Rs.)	Sl. No.	Expenditure	Amount (Rs.)
(A)	<b>Income from Annual Fee:-</b>		(A)	Expenses on Salary for Teaching Staff	164119560.00
	Annual Fee received from Students. ( <i>Annexure - I</i> )	124425410.00	(B)	Expenses on Salary for Non-Teaching Staff	68720400.00
(B)	<b>Income from Building Rent.</b>		(C)	Expenses on Establishment & Maintenance	73614000.00
	Building Rent ( <i>Annexure - II</i> )	8087880.00	(D)	Expenses on Welfare schemes on Teaching and Non-Teaching staffs	13050000.00
(C)	<b>Income from Corpus Fund.</b>		(E)	Expenses on Student Activities etc.	5675000.00
	Bank Interest on Corpus Fund	60000000.00			
(D)	Deficit Balance Grant needed from State Government to meet the deficit	139845670.00	(F)	Expenses on Research Activities	7180000.00
	<b>TOTAL</b>	<b>332358960.00</b>		<b>TOTAL</b>	<b>332358960.00</b>

Registrar

Chanakya National Law University, Patna